


Local Development Programme - Annual Work Plan 2015

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	USD
Output 1 – Enhanced good governance mechanisms and processes and improved overall service delivery	1.1. Preparation of Report with analyses of the municipal revenues and expenditures in 2014 and the first half of 2015		X	X	X	UNDP and the Ministry of Finance	04000	Local Consultant	5,000.00
Output 2 - Applied innovative instruments for securing sustainable growth	2.1. Provision of guidance and support for implementation of the 2014 – 2016 Programme of the Network for Inclusive Development of the Vardar Planning Region 2.2 Provision of guidance and support for Joint Administrative Unit for Energy Efficiency of the Vardar Planning Region 2.3 Support for establishment of inter-municipal cooperation for provision of care to vulnerable groups in the municipalities of Veles, Kavadarci, Gradsko, Chaska and Rosoman and for addressing the priority needs of people with disabilities	X	X	X	X	UNDP, CDVPR and VPR municipalities UNDP, CDVPR and VPR municipalities	30071 04000	Local Consultants Local Companies Supplies Local Consultants Supplies Local Consultants Local Companies Supplies Travel costs	7,891.00 7,000.00 3,000.00 50,000.00
SUB TOTAL Output 1: 5,000.00									
SUB TOTAL Output 2: 67,891.00									
TOTAL BUDGET 2013: 72.891,00									


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